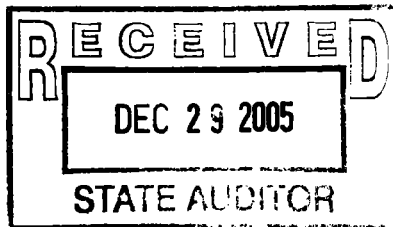


SCANNED

Date 12-29-05



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V.C.10
Page 1 of 1

Uintah Basin
ASSOCIATION OF GOVERNMENTS

June 30, 2006

FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Uintah Basin AOG for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated May 6, 2005.

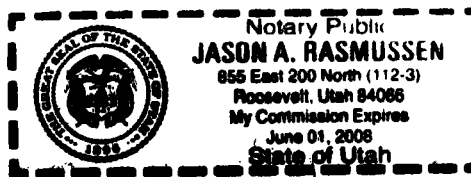
Signed: _____

Budget Officer or Agency Director

Subscribed and sworn to this 28th

day of December, 2005.

Jason A. Rasmussen
(Notary Public)



Uintah Basin
Association of Government

2006

Fiscal Year
2004

2005

2006

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	703,154	512,945	629,632
	State Grants and Contracts	1,955,296	1,809,307	1,750,528
	State Appropriations			
	Grants from Local Units: <u>Counties, Cities</u>	465,684	307,368	317,800
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services: _____			
	Other (Specify): _____			
	Aging - Meals & Transport.	36,801	44,309	47,500
	CST Transportation	2,203	11,367	12,500
	MISCELLANEOUS REVENUE			
	Interest Earned	40,471	35,764	39,500
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources	29,049	82,610	83,000
	Contributions - General Fund Surplus	855,572	221,344	
	Def. Rev. Current Year	(503,060)	(290,117)	(160,000)
	Def. Rev. Prior Year	260,379	503,060	290,117
	National Children's Alliance	8,001	15,612	10,000
	TOTAL REVENUES	3,853,550	3,253,569	3,020,577

Uintah Basin

Association of Government

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Source of Revenue	2004	2005	2006
		Prior Year Actual Revenue	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	111,841	139,420	159,586
	Non-Departmental			
	Other (Specify): Land & New Office	1,177,544	196,220	30,360
	Debt Service	17,000	25,000	25,000
	PUBLIC HEALTH			
	Aging	392,327	437,049	369,916
	Weatherization	444,825	386,254	395,570
	RSVP	258,908	276,991	251,047
	Human Services	333,327	199,664	156,945
	Nutrition			
	Mental Health			
	Other (Specify):			
	Water Quality			
	Food commodities	35,633	28,796	24,681
	Community Services Block Grant	102,805	101,194	93,201
	Social Services Block Grant	51,462	50,440	50,222
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	256,011	231,676	231,024
	JTPA			
	Other (Specify): Home & Community Dev	599,305	1,165,117	1,218,025
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Airports			
	Highways and Streets			
	Other (Specify)TANF - Transportation	72,562	15,748	15,000
	PARKS, RECR., & PUBLIC PROPERTY			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify):			
	Miscellaneous			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	3,853,550	3,253,569	3,020,577